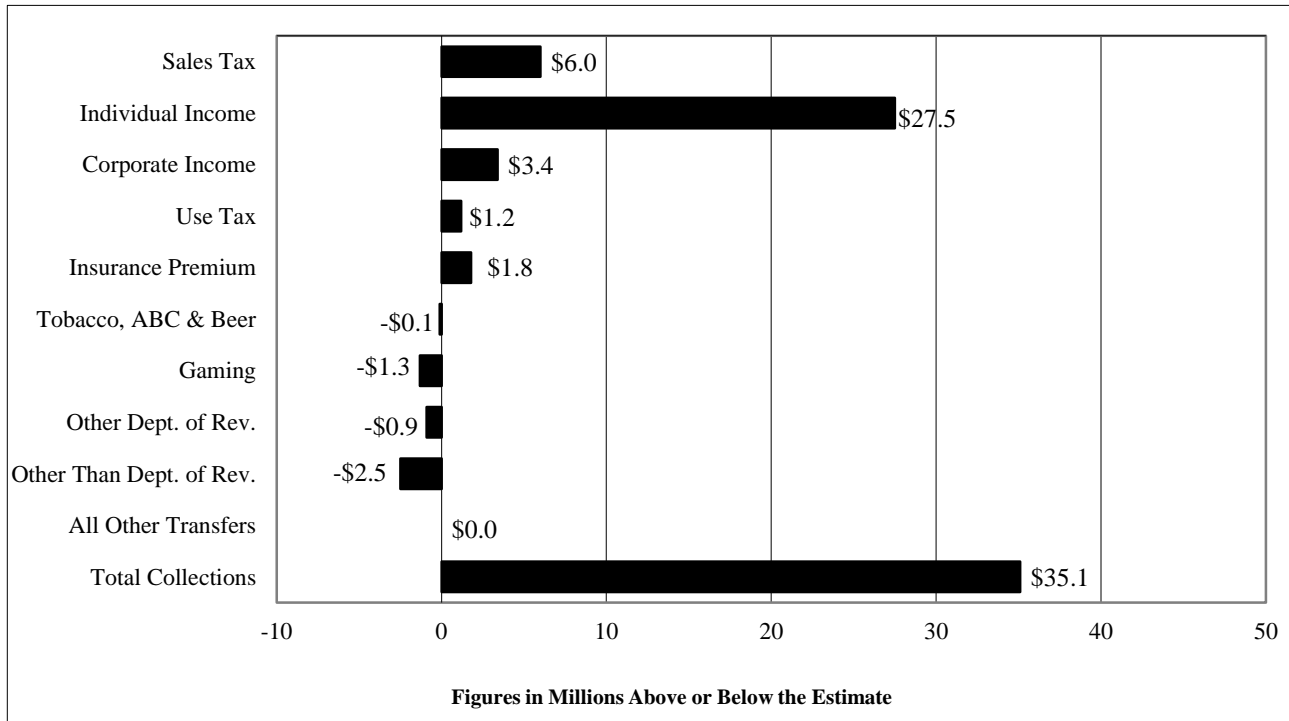


FY 2014 MONTH OF MAY VS SINE DIE ESTIMATE \$35,060,501

Total collections for May FY 2014 were \$35,060,501 above the sine die estimate. Department of Revenue sources were \$37,537,419 above the estimate and Other Than Department of Revenue collections were below the estimate by (\$2,476,918). The major revenue sources were above or below the estimate in May as shown below:



FY 2014 THROUGH MAY YEAR-TO-DATE VS SINE DIE ESTIMATE \$256,109,609

FY 2014 revenues to the General Fund from all sources through May are \$256,109,609 above the sine die estimate. Department of Revenue collections are above the estimate by \$185,802,522, Other Than Department of Revenue collections are above the estimate by \$21,110 and All Other Transfers were \$70,285,977. The major revenue sources are over or under the YTD sine die estimate by the amounts shown below:

